

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	53,217,309.36	53,217,309.36	100 %	43,106,938.34	81 %	40,797,340.11	77 %	95 %
Professional Regulation Commission	53,217,309.36	53,217,309.36	100 %	43,106,938.34	81 %	40,797,340.11	77 %	95 %
Regional Office - VI	53,217,309.36	53,217,309.36	100 %	43,106,938.34	81 %	40,797,340.11	77 %	95 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,904,483.50	40,904,483.50	100 %	33,197,217.03	81 %	31,912,812.27	78 %	96 %
PS	23,126,483.50	23,126,483.50	100 %	23,116,614.83	100 %	22,518,495.84	97 %	97 %
MOOE	17,778,000.00	17,778,000.00	100 %	10,080,602.20	57 %	9,394,316.43	53 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,312,825.86	12,312,825.86	100 %	9,909,721.31	80 %	8,884,527.84	72 %	90 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,312,825.86	12,312,825.86	100 %	9,909,721.31	80 %	8,884,527.84	72 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

FLOYD P. ALAGBAN

Budget Officer

Date: 2022-01-13 18:52:03

Certified Correct:

RONALYN C. GALLEG0

Accountant

Date: 2022-01-13 18:52:03

Recommending Approval:

LOELL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-01-13 18:55:36

Approved By:

ROMEL B. BALISANG

Regional Director

Date: 2022-01-13 19:00:03